

Cleveland Convention Center Hotel



City Council Update
March 18, 2013



presented by Jeff Appelbaum



PROJECT DESIGN SCHEDULE UPDATE

- Public Outreach Meeting August 8, 2013 ✓
- Project Kickoff Meeting October 7, 2013 ✓
- Completion of Schematic Design November 8, 2013 ✓
- Schematic Design Presentation to County Council November 12, 2013 ✓
- Walk-thru of County Admin with Landmarks November 15, 2013 ✓
- Public Outreach Meeting #2 Nov. 20 2013 ✓
- Design Presentation to City Planning/Landmarks November 21, 2013 ✓
- Abatement / Demolition Activities Commence December 2013 ✓
- Issuance of GMP Document Pricing Package January 10, 2014 ✓
- Public Outreach Meeting #3 January 2014 ✓
- Design Dev. Presentation to City Planning/Landmarks January 2014 ✓
- Early Construction Start Date (Mass Excavation) February 26, 2014 ✓
- Receipt of GMP Proposal from Design Builder April 7, 2014
- Reconciliation of GMP April 9 - 18, 2014
- Revision of GMP Documents and Acceptance of GMP April 19 - 22, 2014
- DRC Submission to Hilton May 25, 2014
- Construction Document Preparation Feb – July 2014
- Substantial Completion April 1, 2016
- Hotel Opening June 1, 2016

CONSTRUCTION STATUS

- Inclusion Program Ongoing
- Abatement Completed January 24, 2014
- Demolition Completed February 28, 2014
- Excavation Completed March 14, 2014
- Pre-coring for Caissons Ongoing
- Caisson Permitting Ongoing
- Foundation Permit Submit April 11, 2014



CONSTRUCTION CONTRACTS AWARDED

- Site Fencing Sub-Contract
- Abatement Sub-Contract - Precision
- Demolition Sub-Contract – B&B Wrecking
- Caisson Sub-Contract – Case Foundations
- Exterior Wall Design Build – Harmon
- Electrical Design Build – Lake Erie Electric
- Steel Design Build – Schuff Steel



Critical Areas of Current Focus

- Deep Foundations / Caissons Required (Impacts Cost and Schedule)
- Reconfiguration of Lower Levels;
- Full Service Laundry (Impacts Cost)
- Maximizing Subcontracting Pool (Impacts Cost)
- Acceleration of Schedule (Impacts Cost; Requires Noise Ordinance Relief)
- District Parking

Some Opportunities

- Accelerated Schedule Keeps Opening Date on Track (Helps CC Bookings and Revenue)
- Top of Building Bar (Increased Revenues and Provides Public Amenity)
- Considering Health Oriented Guest Room (Supports Goals of Global Center)

KEY ACTIONS BY COUNCIL

March 25th
Council Mtg



April 8th
Council Mtg



April 15th
Committee Mtg



April 22nd
Council Mtg



April 1 Committee Meeting Added After Presentation



HILTON QUALIFIED MANAGEMENT AGREEMENT (QMA)



GUARANTEED MAXIMUM PRICE AMENDMENT (GMP)



BOND FINANCING

